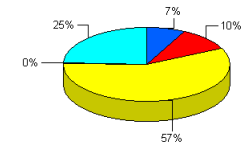


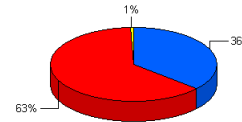
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Atlanta, GA				Sources of Operating Funds Expended				Salary, Wages and Benefits	
Square Miles				Fare Revenues				Materials and Supplies	
Population				Local Funds				Purchased Transportation	
Population Ranking out of 465 UZAs				State Funds				Other Operating Expenses	
Other UZAs Served				Federal Assistance				Total Operating Expenses	
Service Area Statistics				Other Funds				Purchased Transportation Reported Separately	
Square Miles				Total Operating Funds Expended				Reconciling Cash Expenditures	
Population				Sources of Capital Funds Expended					
				Local funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	555	0	\$22,221,156	\$9,097,040	\$7,885,703	\$2,709,446	\$41,913,345
Heavy Rail	180	0	\$76,113,436	\$21,396,654	\$95,745,663	\$919,458	\$194,175,211
Demand Response	90	0	\$3,112,007	\$0	\$0	\$0	\$3,112,007
Total	825	0	\$101,446,599	\$30,493,694	\$103,631,366	\$3,628,904	\$239,200,563

Sources of Operating Funds Expended

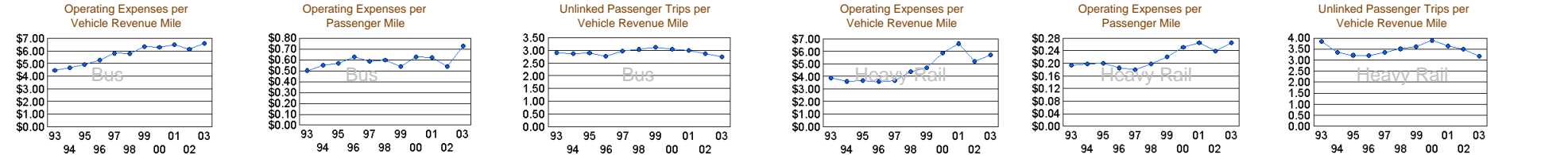


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$170,500,765	\$50,774,670	\$41,913,345	234,557,154	25,841,599	70,641,397	2,069,757	13.8	691	7.4	555	1.73	25%
Heavy Rail	\$129,475,010	\$43,286,022	\$194,175,211	487,349,350	22,706,586	71,859,591	863,362	96.1	292	15.3	180	1.44	62%
Demand Response	\$9,625,972	\$359,349	\$3,112,007	2,677,879	3,249,031	261,456	185,589	N/A	94	2.1	90	N/A	4%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus				\$6.60		\$82.38		\$0.73		\$2.41		2.73		34.13	
Heavy Rail				\$5.70		\$149.97		\$0.27		\$1.80		3.16		83.23	
Demand Response				\$2.96		\$51.87		\$3.59		\$36.82		0.08		1.41	



1 Excludes data for purchased transportation reported separately